

Lancashire County Council

Lancaster Three Tier Forum

Monday, 9th December, 2013 at 6.15 pm in Committee Room B, Town Hall,
Lancaster

Agenda

Part 1 (Open to Press and Public)

No.	Item	
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|-----|---|-----------------|
| 1. | Appointment of Chair | |
| 2. | Appointment of Deputy Chair | |
| 3. | Terms of Reference of the Forum | (Pages 1 - 4) |
| 4. | Lancashire County Council Budget | (Pages 5 - 14) |
| 5. | Apologies | |
| 6. | Note of the last Meeting. | (Pages 15 - 18) |
| 7. | Action Sheet Update from the Last Meeting. | (Pages 19 - 24) |
| 8. | 2013/14 Quarter 1 - Environment Directorate Performance Dashboard. | (Pages 25 - 26) |
| | The attached dashboard details the performance of the Directorate between July and September 2013 in relation to the approved Lancaster District Commissioning Plan. | |
| 9. | 2014/15 Environment Directorate draft Commissioning Plan for Lancaster | (Pages 27 - 28) |
| | The attached table sets out the list of priorities identified by members since the last meeting, which could be funded from the Local Priorities Response Fund. In order to support the development of the 2014/15 Commissioning Plan, the Forum is asked to consider the schemes using the allocations and information contained within the table. | |
| 10. | Items raised by members of the Forum. | |

- (a) **Enforcement measures regarding furniture displayed on the footways outside shops.**
- (b) **Provision for travellers in Lancaster district.**

11. Themes for future meetings.

Any suggestions for themes to be discussed at future meetings should be forwarded to the Chair and Jane Johnson, Localities Officer, Environment Directorate, Strategy and Policy, Lancashire County Council on 01772 534374 or by email to jane.johnson@lancashire.gov.uk

12. Urgent Business.

An item of urgent business may only be considered under this heading where, by reason of special circumstances to be recorded in the minutes, the Chair of the meeting is of the opinion that the item should be considered at the meeting as a matter of urgency.

13. Date of Next Meeting

The next scheduled meeting will be held on 10 April 2014 at the Town Hall, Morecambe

I M Fisher
County Secretary and Solicitor

County Hall
Preston

Lancaster Three Tier Forum Terms of Reference December 2013

- The Forum is a joint business meeting of County, District, and Town and Parish Councillors, open to the public.
- The membership of the Forum will be all local County Councillors with an Electoral Division within the District and an equal number of District Councillors appointed by the District Council, and one Parish/Town Council representative nominated from the Parish Councils within the District area. District Councils and the Parish/Town Councils can nominate deputies or replacements in accordance with their own procedures. The officer(s) supporting the meeting must be notified of any changes prior to a meeting. Political balance rules do not apply to the Three Tier Forum, although districts may follow these for their nominations.
- The Forum will discuss issues that are of joint interest across the three levels of local government in the area. Agenda items will focus on strategic issues relating to all local councils in the area.
- Any member of the Forum can request that an item is considered at a future meeting of the Forum. The Chair is responsible for agreeing the agenda and deciding whether an issue raised by a member will appear on an agenda. Where issues are raised that do not fall within the remit of the Forum these will be dealt with via the appropriate mechanism.
- The Forum will make provision for public speaking, The Lancaster Three Tier Forum allows public speaking on the following basis:
 - For 15 minutes at the beginning of the meeting (up to 3 mins per person) on topics included on the agenda for the meeting, and be able to ask a question following each agenda item at the discretion of the chair.
- The Chair of the meeting is responsible for managing the debate at the Forum. The Chair's ruling on any aspect of a member of the committee's right to speak will be final. Members who persistently ignore the ruling of the Chair may, after being warned, be asked to leave the room for the duration of the meeting.
- Decisions of the Forum should be by consensus wherever possible. In the event that a consensus cannot be reached, decisions are by simple 'show of hands' majority with the chair having a casting vote.
- The Forum is not a formal committee of the County, District or Parish Councils, therefore Access to Information provisions do not apply. However, as it is a public meeting, agendas and minutes will be available on the County Council's website and by request can be obtained in person at County Hall, Preston.

- The Chair and Deputy will be elected at the Annual Meeting from amongst the membership of the Forum. Should a vacancy arise during the year, a new Chair or Deputy will be elected. A Chair or Deputy may be removed from their position by a vote of the Forum.
- The Forum will meet 3 times a year, one of which will be the Annual Meeting. The Forum does not have the authority to establish sub groups or working groups. From April 2014, the Annual Meeting will be the first meeting of the Forum after the County Council's AGM.
- Urgent business is allowed, with the consent of the Chair. Any member wishing to raise a matter of urgent business should advise the Chair via the officer support for the Forum as soon as possible.
- The "Protocol on Public Speaking at Three Tier Forums" applies.

Protocol for Public Speaking at Three Tier Forums

For the purpose of this protocol, "members of the public" includes members of the press and parish and district councillors who are not members of the Forum. It does not include officers of county or district authorities who are in attendance to support and advise the meeting.

Each Forum will agree at what points of the meeting members of the public will be entitled to speak.

Each Forum may also set a maximum length of time for any individual speech from a member of the public.

Public speaking must be on topics included on the agenda for the meeting

Whilst a member of the public is speaking, no interruption shall be allowed from either a member of the Forum or another member of the public.

However, the Chair of the meeting may intervene in the speech of a member of the public. This includes the right of the Chair to terminate a speech if it is felt appropriate to do so. The Chair's judgement will be informed by the following provision:

Members of the public must not

- Speak at a point in the meeting other than those specified
- Interrupt another speaker
- Speak for longer than the allotted time
- Reveal personal information about another individual
- Make a personal complaint about a service provided by County, District or Town / Parish Councils in the area

- Make individual or personal complaints against any member of the authority
- Reveal information which they know or believe to be confidential
- Use offensive, abusive or threatening language
- Ignore the ruling of the Chair of the meeting

Members of the public who breach these guidelines may, following a warning, be asked to leave the meeting. If a person refuses to leave the room, the chair shall adjourn the meeting for a short period of time and if necessary to a later date

Speeches by members of the public are not expected to be the subject of a debate, nor are any questions raised expected to be answered. The Chair may, at his or her discretion, invite a response or comment from an appropriate officer or Forum member, but it is anticipated that this will be the exception rather than the rule.

The contents of any speech by a member of the public will be noted by officers supporting the Forum and will be dealt with via the appropriate mechanism.

Briefing Paper for Three Tier Forums

The County Council's Financial Strategy 2014/15 – 2017/18

1. Introduction

This briefing paper sets out for the Three Tier forums the nature of the financial challenge facing the County Council over the coming four years and provides information on the first set of proposals for addressing this challenge which the County Council's Cabinet are consulting on.

The purpose of the discussion at the Three Tier forum meetings is to raise awareness amongst partners of both the scale of the financial challenge and the nature of the savings that will have to be identified in order to meet that challenge, while also gathering partners' views on areas of spending priority as part of a broad consultation process.

2. The Financial Context

Over the next four years, the County Council is faced with making savings of £300m, equivalent to 38% of its current budget. This reduction needs to be set within the context that between the years 2010 to 2017, the County Council will have had to make savings of over £0.5bn. This in itself sits within a national context whereby authorities are publically speaking about financial projections which may leave them no longer financially viable, or where the provision of statutory services may be significantly compromised.

At a reduction of almost 40%, the challenge facing the County Council is unprecedented.

Over the past three years the reductions in public spending following the 2010 Comprehensive Spending Review have had a significant impact on the level of resources for local government. Over that period, the County Council saw a 28% reduction in the level of resources received from the government and by the end of 2013/14, will have delivered savings of £217m over its current three year budget. The government has also stated that local government could expect to see the same level of reduction in resources over the next spending review period.

The 2013 spending review was published in June 2013 and covered the two financial years 2014/15 and 2015/16. As previously trailed by the government, local government saw further major reductions to resources. Overall, local government will face further reductions in resources of 8% in 2014/15, and 13.1% in 2015/16. With reductions expected to continue beyond this, it is clear that reductions in resources of this scale will have a significant impact on the future of the County Council.

3. The Scale of the Financial Challenge

The level of the financial challenge facing the County Council over the next four years is driven by two key issues – increased costs as well as the significant reduction in the County Council's resources as described above.

The table below summarises the position facing the County Council, and shows that over the next four years the County Council is facing:

- an increase in costs over this four year period of 21%, or £165m
- a reduction in resources of 17%, or £134m.

2.1 Forecast Increases in the County Council's Costs

	£m
The starting point – the 2013/14 Revenue Budget	776.34
<i>Add : Forecast Changes to Costs</i>	
Potential impact of pay awards	18.5
Potential impact of increased employers contribution as a result of the triennial valuation of the Pension Fund	8.4
Impact of the introduction of the single tier pension	6.0
Forecast impact of conversion to academies	2.3
Impact of inflation on the prices paid to third parties	79.2
Impact on costs of Forecast Changes to Demand for Services	50.9
<i>Total of Forecast Increases in Costs</i>	<i>165.3</i>
Budget Requirement by 2017/18	941.64

Of course, in addition to facing increases in costs, the County Council must also consider changes to its resources.

2.2 Forecast Reductions in the County Council's Resources

	£m
The starting point – the level of resources within the 2013/14 Revenue Budget	776.34
Made up of:	
• Council tax	360.21
• Revenue Support Grant	248.81
• Local share of the business rates	165.53
• New Homes Bonus	1.79
<i>Forecast Changes to Resources:</i>	
Council Tax	+4.0
Revenue Support Grant and Local share of the business rates	-133.7
Additional New Homes Bonus	+1.4
Reduction in Education Support Grant in 2015/16	-5.0
Proposed topslice to New Homes bonus	-1.0
<i>Overall Impact on resources</i>	<i>-134.3</i>
Forecast of resources in 2017/18	642.01

2.3 The Overall Impact on the County Council

The combined impact of increases in costs and reductions in resources is a gap of £300m which will have to be met by either reducing costs or increasing resources. The summary of the Financial Outlook for the County Council over the four year period is set out below.

The Overall Position	£m
<i>Budget Requirement by 2017/18</i>	<i>941.64</i>
<i>Forecast of resources in 2017/18</i>	<i>642.01</i>
Gap	299.63

This gap is profiled over the next four financial years as follows:

2014/15	2015/16	2016/17	2017/18	Total
£m	£m	£m	£m	£m
76	94	67	63	300

4. The Approach to Meeting the Financial Challenge

Over the summer and early autumn period the Management Team has been working to identify either reductions in costs, or increases in resources which have no impact on the level of services provided. The outcome of the work to date is set out within this report and includes:

- Review of cost pressures within the financial forecast
- The outcome of the 10% Challenges, and
- Reducing the cost of being in business.

Given the scale of the overall challenge facing the County Council it is clear, however, that the savings cannot be achieved without impacting on services.

4.1 Ongoing Review of Costs

The table below summarises the changes to the overall forecast set out above as a result of the continuing review of planning assumptions and forecasts as new information becomes available.

Currently taking into account the impact of new pressures identified this review results in a reduction in the savings requirement over the four years of £17.4m. Work will continue to keep costs under review to ensure they are neither under forecast (and placing the County Council at risk of overspending) or over forecast (and at risk of reducing spend in services unnecessarily).

Area of Cost	2014/15 £m	2015/16 £m	2016/17 £m	2017/18 £m	Total £m
Impact of the proposal to implement the Living Wage	-3.000	-0.090	-0.093	-0.095	-3.278
Impact of the revised forecast of procurement savings	-5.000	-	-	-	-5.000
The full year effect of savings agreed as part of the current financial strategy but not included within the financial forecast	3.600	1.900	1.300	0.800	7.600
Review of inflation for social care providers; providing 1.75% within the 2014/15 forecast	3.245	-	-	-	3.245
Review of the level of demand incorporated within the forecast for concessionary travel	0.645	0.180	0.197	0.190	1.212
Revised forecast of the employers contribution to the local government pension fund as a result of the triennial valuation	1.500	1.553	1.541	1.538	6.132
Reflection of the government commitment to a 1% pay cap for local government in 2014/15	2.600	-	-	-	2.600
Revised forecast of council tax income arising from the previously approved review of the single persons discount and the impact of the City Deal	2.000	0.250	0.730	1.180	4.160
Impact of the review of costs	5.590	3.793	3.675	3.613	16.671

4.2 The 10% Challenge

A crucial element of the overall process is the 10% challenge. This is the challenge set by the Management Team to all employees across the County Council – to save the County Council 10% of its costs giving a continued focus on driving out waste and increasing efficiency. It is standard practice in many organisations to expect 10% savings every year from such a focus - hence the 10% challenge within the County Council. All teams across the County Council were engaged in this, and by drawing on the knowledge and experience of staff throughout the organisation further efficiency savings of £19.1m have been identified over the next two financial years.

These savings are mostly small savings identified by staff where they believe there is the opportunity to reduce costs without any impact on services. The proposals have

all been agreed by Directorate Management Teams as efficiency measures and include:

- Reductions in supplies and services budgets and squeezing of costs
- Removal of vacancies and reductions in hours
- Changes in planning and processes to enable reductions in staffing levels (eg improved route planning in the delivery of routine maintenance).

The overall level of 10% challenge by Directorate is as follows:

Directorate	2014/15 £m	2015/16 £m	Total £m
Adult Services, Health and Well-being Directorate	6.266	2.005	8.271
Children and Young Peoples Directorate	2.931	-	2.931
Environment Directorate	5.156	0.779	5.935
County Treasurer's Directorate	0.307	0.025	0.332
Lancashire County Commercial Group	0.573	-	0.573
The Office of the Chief Executive	1.039	-	1.039
Total	16.272	2.809	19.081

4.3 Reducing the Costs of Being in Business

It is vital that the costs of the County Council being in business are constantly challenged; by continually seeking to reduce these costs the impact of the level of savings required on the provision of services can be reduced. A number of areas totalling £17.4m have been identified where the cost of being in business can be reduced, with no impact on the level, or quality of services provided by the County Council to communities. These are set out in the table below:

Area of Cost to be Reduced	2014/15 £m	2015/16 £m	2016/17 £m	2017/18 £m	Total £m
Contribution of Public Health to the County Council's overheads – calculation of the appropriate share in accordance with proper accounting practice	1.050	-	-	-	1.050
Reduced process costs within the Environment Direction as a result of the implementation of fit for purpose	-	-	-	0.900	0.900

Area of Cost to be Reduced	2014/15 £m	2015/16 £m	2016/17 £m	2017/18 £m	Total £m
asset management systems for highways and property					
Reduction in printing and postage costs	1.000	-	-	-	1.000
Management of business mileage through greater use of tele-conferencing and reducing the requirement to travel to meetings	1.000	-	-	-	1.000
Reduction in accommodation costs as a result of the downsizing of the County Council	-	-	-	5.000	5.000
Review of business intelligence support services to join up resources across the County Council	0.400	0.400	0.100	0.100	1.000
Reducing the cost of the County Treasurer's Directorate to reflect the downsizing of the County Council	0.303	0.180	0.707	0.229	1.419
Reflecting actual spending levels within the Corporate Expenditure budget	0.210	-	-	-	0.210
Reviewing the Treasury Management Strategy to reflect normal practice in stock lending, reduction in prices and realignment of loan charges	1.675	0.600	-	-	2.275
Reduction in the cost of waste	-	0.500	0.500	0.500	1.500
Impact of the previously approved revised approach to energy management	0.885	0.121	1.006	-	2.012
Impact of reducing the cost of being in business	6.523	1.801	2.313	6.729	17.366

4.4 Policy Options

As set out above, the County Council must deliver savings equivalent to almost 40% of its current budget. This, in addition to the £220m already delivered, cannot be achieved without impacting on services.

Policy options are those budget proposals which have an impact on the services received by Lancashire's communities.

The County Council's Cabinet at its meeting on 7th November approved the beginning of consultation on a number of policy options and proposals for reshaping the way in which services are delivered.

Proposals for reshaping services are concentrated within the Adult Services, Health and Well Being Directorate, reflecting the various drivers in this area towards greater service integration. The other major area of focus is the Council's work on the skills agenda which is to be looked at from the perspective of getting the most out of the

myriad of funding streams supporting this service. A summary is provided below and further information is attached.

Area of Service to be Reshaped	2014/15 £m	2015/16 £m	2016/17 £m	2017/18 £m	Total £m
Reshaping and Recommissioning of Domiciliary Care		2.000			2.000
Recommissioning Telecare		0.500	1.000	2.500	4.000
Learning Disability Remodelling Supported Living	4.000	4.000	4.000		12.000
Recommissioning of Mental Health Services	0.060	0.970	0.160	0.160	1.350
Integration of health and care services in Lancashire	1.000	1.900	3.800	4.300	11.000
Review of skills provision - using it differently and contributing to overheads	0.500	0.500	1.000		2.000
Total Reshaping of Service Delivery	5.560	9.870	9.960	6.960	32.350

A summary of the proposals which impact on services by Directorate is given below:

Policy Option	2014/15 £m	2015/16 £m	2016/17 £m	2017/18 £m	Total £m
Adults Services, Health and Well-Being Directorate					
Supporting People	1.000	3.000	---	---	4.000
Fairer Charging	1.250	1.500	---	---	2.750
Review and re-design of residential substance misuse services	0.250	0.250	---	---	0.500
Arts Development service	0.020	---	---	---	0.020
Leisure Link (providing additional respite to Unpaid Carers)	0.275	---	---	---	0.275
Remodelling workforce in former NHS operated learning disability (LD) supported living schemes	3.430	0.500	0.400	---	4.330
Older people day time support	0.300	0.300	0.400	---	1.000
Self Directed Supports	0.100	0.150	0.150	0.150	0.550
Total	6.625	5.700	0.950	0.150	13.425

Children and Young Peoples Directorate					
Youth Services	0.600	1.000	1.400	---	3.000
Discretionary Mainstream Home to School Transport (including unsuitable routes)	0.616	0.482	0.041	0.020	1.159
Parent participation and engagement for children and young people with Special Educational Needs and	0.078	---	---	---	0.078

Disability (SEND) and their families					
Charging for post 16 Special Educational Needs and Disabilities (SEND) transport	0.088	0.096	0.096	---	0.280
Review of CYP traded services	0.063	---	---	---	0.063
Review of Lancashire Outdoor Education Provision	0.039	0.068	0.050	---	0.157
Review of Quality & Continuous Improvement - Lancashire Schools Effectiveness Service (QCI-LSES) services provided to schools	0.025	0.119	0.088	---	0.232
Review of school attendance responsibilities.	0.065	0.099	0.031	---	0.195
Virtual School Review	0.250	---	---	---	0.250
Review of Early Years services and responsibilities	1.507	1.451	---	---	2.958
Improve efficiency of Adoption Service	0.117	---	---	---	0.117
Increase efficiency in Fostering Service	0.150	---	---	---	0.150
To develop and reshape services to children, young people and families to ensure the services are aligned efficiently and effectively	2.800	0.861	---	---	3.661
Right-size Children's Trust Budget	0.100	---	---	---	0.100
Total	6.499	4.176	1.706	0.020	12.401

Environment Directorate					
Street Lighting Energy	0.170	0.100	0.230	---	0.500
Highway infrastructure sponsorship	0.050	0.050	---	---	0.100
Members priority contingency	0.042	0.100	0.078	---	0.220
Targeted Parking Enforcement	0.050	---	---	---	0.050
Environment & Community Projects and Forest of Bowland Area of Outstanding Natural Beauty	0.118	---	0.612	---	0.730
Public Rights of Way & Countryside Service Reductions	0.094	---	0.454	---	0.548
Winter Service	0.447	---	---	---	0.447
Close waste transfer stations and landfill sites on bank holidays	---	0.030	---	---	0.030
Sustainable Drainage Consenting & Enforcement	0.150	---	---	---	0.150
Joint Production of Local Transport Plan	---	0.030	---	---	0.030
Withdrawal of Adult Cycle Training	0.014	0.015	0.006	---	0.035

Safer Travel Unit training	0.018	0.024	0.020	---	0.062
Business Travel Planning	0.003	---	0.017	---	0.020
Speed management provision	0.040	---	---	---	0.040
Operational Learning and Development within Highways Services	0.025	0.040	---	---	0.065
New Traffic Systems Maintenance Contract	0.100	---	---	---	0.100
Transfer of Parking Services front line call handling into Parking Services	0.075	---	---	---	0.075
District/Parish Public Realm Agreements - Highway - Green Space maintenance	0.144	0.137	0.123	---	0.404
Bus Shelter Maintenance	0.015	0.010	---	---	0.025
Vehicle and associated checks carried out on subsidised services	0.025	---	---	---	0.025
Total	1.580	0.536	1.540	---	3.656

Services within the Office of the Chief Executive					
Review of Voluntary, Community and Faith Sector (VCFS) Grants	0.500	---	---	---	0.500
Total	0.500	---	---	---	0.500

Total All Policy Options	15.204	10.412	4.196	0.170	29.982
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4.5 The Impact of the Proposals Currently Being Consulted On

When taken together the impact of the proposals identified to date on the forecast budget gap is as follows:

	2014/15 £m	2015/16 £m	2016/17 £m	2017/18 £m	Total £m
Savings Requirement Identified	76.000	94.000	67.000	63.000	300.000
<i>Savings Identified:</i>					
Review of Costs	5.590	3.793	3.675	3.613	16.671
10% Challenge	16.272	2.809			19.081
Reducing the Cost of Being in Business	6.523	1.801	2.313	6.729	17.366
Reshaping Service Delivery	5.560	9.870	9.960	6.960	32.350
Policy Options	15.204	10.412	4.196	0.170	29.982
Total Savings Identified	49.149	28.685	20.144	17.472	115.450
Remaining Savings Requirement	26.851	65.315	46.856	45.528	184.550

Thus, while the proposals identified to date represent significant progress and equate to saving the entire waste budget the remaining savings which need to be found equates to saving the County Council's entire spending on Older People.

5. Moving Forward From Here

The County Council's Cabinet have asked the Management Team to develop further proposals to meet the remainder of the savings requirement in 2014/15 and these will come forward to the meetings of the Cabinet in December and January and be consulted on. By focussing on balancing the 2014/15 budget, this will enable time to be devoted to the huge challenge of downsizing the County Council to a new budget level of £640m by 2017/18.

This reduction needs to be set within the context that between the years 2010 to 2017, the County Council will have had to make savings of over £0.5bn. This in itself sits within a national context whereby authorities are publically speaking about financial projections which may leave them no longer financially viable, or where the provision of statutory services may be significantly compromised.

At a reduction of almost 40%, the challenge facing the County Council is unprecedented. Delivering this level of saving whilst seeking to deliver effective services for our communities cannot be achieved without a radically different approach which focuses on service delivery within a budget envelope of £642m by 2017/18. Reshaping public services across Lancashire will require innovative thinking and leadership to secure effective services for our communities and ensure a sustainable future.

The Cabinet has requested the Interim Chief Executive to bring a report back to a future meeting of Cabinet, setting out the approach to reshaping the County Council's organisation and services to secure effective services for our communities and ensure a sustainable future.

6. Conclusion

As is the case with all local authorities the County Council faces significant financial challenges going forward and it is important that in meeting those challenges the views of key local partners on budget proposals are heard. The Three Tier Forums are a key part of this and views both on the specific proposals being consulted on and the wider issues raised in balancing the budget are welcomed.

Gill Kilpatrick
County Treasurer

November 2013

Further information regarding the County Councils 2014/15 budget proposals, as presented to the Cabinet on the 7th November, 2013, can be viewed at <http://council.lancashire.gov.uk/ieListDocuments.aspx?CId=122&MId=1900&Ver=4>

Agenda Item 6

Lancaster Three Tier Forum

**Note of the Meeting held on Wednesday, 25th September, 2013 at 6.15 pm
in Morecambe Town Hall, Morecambe**

Present:

County Councillor Mrs Janice Hanson (Chair)

Councillor J Barry

J Dixon

M Pattison

R Redfern

Sherlock

D Whitaker

Officers:

Debbie Chambers, Democratic Services Manager, Lancaster City Council

Mark Davies – Head of Environmental Services, Lancaster City Council

Jane Johnson – Localities Team, Lancashire County Council

Josh Mynott, Democratic Services, Lancashire County Council

1. Apologies

Apologies were received from County Councillor Brown, Councillor Kennedy, County Councillor Newman Thompson and Councillor I Pattison.

2. Note of the last Meeting.

The note of the meeting held on 19 March 2013 was agreed as a correct record.

3. Action Sheet Update from the Last Meeting.

The Action Sheet from the last meeting was considered. The following matters were noted:

- The local cycling group Dynamo were usually consulted on streetworks by LCC, but this had not been the case on the changes to the Skerton Bridge junction. This would be fed back.
- The Parish representative remained dissatisfied with the response on Ellel footpath No 1. This would be passed back to the team responsible.
- An update on smart ticketing was requested for the next meeting.

4. 2013/14 Quarter 1 - Environment Directorate Performance

Dashboard.

The Forum considered the performance dashboard.

Concern was expressed over the Westbourne Road resurfacing scheme. Whilst it was marked as complete on the report, it was reported that this was not the case. It was suggested that a mistake had been made and that the work had been done on West Road. It was confirmed that this would be investigated.

Support was given to the view that more cycle racks are required at Lancaster Train Station. It was noted that this was likely to be an issue for the rail companies, and that representations should be made to them by the Councils.

It was suggested that a project to build a crossing point on Torrisholme Road to access Ryelands Park appeared in the Commissioning Plan, but was not reported in the performance report. This would be investigated.

The success of the Commuter Cycle Challenge was welcomed by the Forum.

5. 2014/15 Environment Directorate draft Commissioning Plan for Lancaster

The Forum were invited to suggest items for the 2014/15 Environment Directorate Commissioning Plan. A number of suggestions were made, which were noted and which would be fed in to the planning process.

6. Items raised by members of the Forum.

No items were raised.

7. Developing the Three Tier Forums

The Forum discussed the future development of the Forum. There was general support for the meetings to be open to the public and to allow some form of public participation, although it was acknowledged that this would need to be carefully managed. It was felt that the level of Parish representative was acceptable and that other mechanisms existed and were used for engagement with the wider range of parishes. Members were in favour of devolving decision making powers and budgets. It was agreed that the current frequency of meetings was reasonable. Some members felt that the name of the body should be changed to more clearly express its purpose.

8. Themes for future meetings.

The following suggestions for topics for future meetings for the 3 Tier Forums were made:

- Lancaster Castle
- Sustainable Food Cities Project
- Cycling Strategy for Lancaster
- Children's Services and Respite Care
- Enforcement on Street Furniture
- Parking and maintenance of grass verges
- Provision for Travellers in the district

9. Urgent Business.

None

10. Date of Next Meeting

Monday 9 December, 6.15pm. Lancaster Town Hall

I M Fisher
County Secretary and Solicitor

County Hall
Preston

Lancaster Three Tier Forum: Action Sheet

Meeting Date: 25 September 2013

Action	Lead Officer	Lead Officer Comments (Including Action Taken)
<p>Action Sheet Update from the Last Meeting</p> <ul style="list-style-type: none"> The local cycling group Dynamo were usually consulted on streetworks by LCC, but this had not been the case on the changes to the Skerton Bridge junction. This would be fed back. The Parish representative remained dissatisfied with the response on Ellel footpath No 1. The Parish Council have offered to find out who owns the land and to approach Lancaster University regarding possible help with funding. This would be passed back to the team responsible. 	<p>Jane Johnson, Localities Officer Andy Ashcroft, Public Realm Manager</p> <p>Jane Johnson, Localities Officer David Goode, Public Rights of Way Manager</p>	<p>Although consultation was carried out on the scheme, due to an oversight the cycling groups were not included. They have been sent an apology and assurances that consultation will take place in the future. There has since been correspondence with representatives from both Dynamo and CTC Right to Ride in the initial stages of the construction and they have been provided with background information to the scheme, consultation plans and answers to their questions raised. They have also been invited to provide comments once the scheme is completed on site and will be given the opportunity to contribute/comment on the post completion safety audit.</p> <p>The County Council had representations from the Parish to upgrade Ellel Footpath 1 to a bridleway in order to facilitate a cycle link from Galgate to the University.</p> <p>The considerations which make this issue not so straightforward include:</p> <ul style="list-style-type: none"> There is more than one landowner and it is not known whether owners of all affected land would agree, although this could easily be determined and agreement is not essential. A cycle link between Galgate and the University already exists via Chapel Lane which although winding has low traffic speeds and a suitable crossing over the A6 at the

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<ul style="list-style-type: none"> An update on smart ticketing was requested for the next meeting. 	Chris Anslow, Public Transport Policy	<p>Galgate traffic lights.</p> <ul style="list-style-type: none"> The crossing of the A6 by Hazelrigg Lane traffic lights would require appraisal but appears suitable at first sight. The safety of cyclists on Highland Brow would require study and potentially other measures – Highland Brow is quite a fast narrow road and encouraging cyclists onto it could not be done in isolation. There are other plans for cycle routes in the area and they should be considered as a whole. There is currently no budget for public rights of way improvements and unless this was 100% externally funded or from other budgets within Lancashire County Council there is no resource to implement it. If the resources were available there may be other schemes that could be considered to represent better value-for-money. <p>A stored travel rights scheme is to be introduced during the late autumn/winter 2013/14. Stored travel rights is a smart card scheme whereby money (up to £50) is stored on the card which may then be used to make payment for tickets on any participating bus operator. The scheme will be marketed under the name of NoWStar.</p> <p>A closed trial with three bus operators to test the cards is currently underway and we are working through the business rules and legal documentation that will apply to the scheme. Because it is complex and we will have to agree the operation and administration of the scheme with a large number of bus operators, it now seems that an early 2014 start is more likely.</p>

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<p>2013/14 Quarter 1 - Environment Directorate Performance Dashboard</p> <p>Concern was expressed over the Westbourne Road resurfacing scheme. Whilst it was marked as complete on the report, it was reported that this was not the case. It was suggested that a mistake had been made and that the work had been done on West Road. It was confirmed that this would be investigated.</p> <p>Support was given to the view that more cycle racks are required at Lancaster Train Station. It was noted that this was likely to be an issue for the rail companies, and that representations should be made to them by the Councils.</p> <p>It was suggested that a project to build a crossing point on Torrisholme Road to access Ryelands Park appeared in the Commissioning Plan, but was not reported in the performance report. This would be</p>	<p>Jane Johnson, Localities Officer</p> <p>Andy Ashcroft, Public Realm Manager</p> <p>Jane Johnson, Localities Officer</p> <p>Alasdair Simpson, Sustainable Travel</p> <p>Jane Johnson, Localities Officer</p>	<p>The proposed works to Westbourne Road were amended in order to address deterioration at the Station Road end. This situation arose following approval of the Commissioning Plan for 2013/14.</p> <p>A scheme to complete the outstanding work on Westbourne Road has been prepared for the draft capital programme for 2014/15: resurfacing works to Westbourne Road, "Fairfield Road to Laurel Bank", the Fairfield Road end will tie into what has been done this year, has been included in the proposals submitted.</p> <p>Using funding from the Local Sustainable Fund, cycle parking at the station is due to be improved. The work is being carried out by Lancaster City Council and should take place later in the Autumn.</p> <p>Both the number of lockers and cycle stands will be increased and a plan of the proposals is attached. However, it is considered that there is still a need to do something more major in 2 to 5 years time, hopefully as part of the new franchise.</p> <p>Members are asked to note that cycle hire is now available at Morecambe station from Abellio's (Northern Rail's) Bike and Go scheme.</p> <p>The suggested scheme has been added to the priorities list for consideration for inclusion in the 2014/15 Commissioning Plan.</p>

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investigated.		
<p>2014/15 Environment Directorate Draft Commissioning Plan</p> <p>Members were asked to put forward potential priority schemes for inclusion in the 2014/15 Commissioning Plan.</p>	Jane Johnson, Localities Officer	<p>The following comments of the Forum regarding potential priority schemes for inclusion in the 2014/15 Commissioning Plan have been included in the priorities list for consideration:</p> <ul style="list-style-type: none"> • Provision of pedestrian crossing, on/near to no. 108 Torrisholme Road into Ryelands Park. • Barley Cop Lane, bus cushions need repair. • Lighting on Sandylands Promenade • Resurfacing, Dallas Road, Lancaster • District-wide footways in disrepair. Of particular mention were: Rutland Avenue, trees uprooting paving stones on footway, Brunswick Road, Heysham, Bellamy Avenue, Morecambe, Twemlow Parade, Heysham. • Resurfacing, Euston Road, Morecambe. • Flooding issues, Bold Street, Heysham. • Extension of Lune Track along old railway route to Wennington. • Resurfacing, A6 into Lancaster • Upgrade crossing to Pelican and footway in poor condition, Meeting House Lane, Lancaster. • Provision of cycle route through fields at Snatchems to Heysham town centre, Lancaster to Heysham Cycle Route. • Resurfacing, A588 Ashton Road, Lancaster. • Resurfacing, Golf Lane, Cockerham. • University to Jct 33 – hedges and undergrowth narrowing pavement. • Resurfacing, Westbourne Road, Lancaster.

Action	Lead Officer	Lead Officer Comments (Including Action Taken)
		<ul style="list-style-type: none"> • Expedite NOW Card roll out, particularly young people • Crossing at A6, Toll Bar Crescent area, Lancaster. • Resurfacing, Golf Lane, Cockerham • University Cycle route via Barton Road Fields, Scotforth. • Pot hole repairs District-wide • Study of impact 20mph areas, especially around Regents Park Avenue, West End, Morecambe.
<p>Themes for future meetings.</p>		<p>The following suggestions for topics for future meetings for the 3 Tier Forums were made:</p> <ul style="list-style-type: none"> • Lancaster Castle • Sustainable Food Cities Project • Cycling Strategy for Lancaster • Children's Services and Respite Care • Enforcement on Street Furniture • Parking and maintenance of grass verges • Provision for Travellers in the district <p>Members of the Forum were asked to submit any suggested themes for future meetings to the Chair and Jane Johnson, Localities Team jane.johnson@lancashire.gov.uk for consideration.</p> <p>Any suggestions would need to be cleared with the Chair.</p>

Actions raised by Parish & Town Councils which have been dealt with outside of the meeting

Action	Lead Officer	Lead Officer Comments (Including Action Taken)
<p>Enquiry as to what action(s), if any, have been taken to extend the Lune Track along the old railway route to Wennington.</p>	<p>Jane Johnson, Localities Officer.</p> <p>Alasdair Simpson, Sustainable Travel</p>	<p>A consultation into extending the route was carried out in 2001/2002. This suggested that though there was support for the route, there was also opposition from farmers and people with properties adjacent to the path, especially at Claughton. There is a farmer who uses the old railway to store silage and equipment, and as a safe haven for his cattle when the river floods.</p> <p>It is considered that the main problems in extending the route are:</p> <ul style="list-style-type: none"> a) Cost £1 million plus b) The route is in private ownership and many of the landowners are against it. c) Staff resources to implement the scheme, given that it is likely to take more than 4 years to implement d) Other schemes offering greater benefits <p>Given that there is opposition from landowners, the process for making it a cycle track would be to advertise a bridleway creation order. If there are objections, the order would go to a public inquiry. Though other councils have successfully created new bridleways on old railways via a creation order, the process would take at least 3 years and there is no guarantee of success.</p> <p>The Department for Transport recently made funding for cycling schemes in National Parks, some of which would be similar to this scheme. So it is possible that there may be funding for schemes such as this in the future. Developer funding might also be an opportunity in the future, though this would be limited.</p>

CAPITAL PROGRAMME UPDATE

PROGRESS AS EXPECTED

2013/14 Capital schemes programmed for delivery in quarter 2

15 out of 19 capital schemes, due for delivery in quarter 2, have either been completed or are progressing as planned, and are detailed below. For details of the remaining schemes please see the 'Progress not as Expected' section.

Urban Unclassified

- **Thornton Road from Marine Road to Dallam Avenue (Morecambe North)** - carriageway resurfacing works have been carried out.

Bridges

- **Carnforth Canal Footbridge and Higher North Road Bridge (Lancaster Rural North)** – design and preparation works have started. The progress of the scheme will be reviewed in quarter 3 2013/14.

Local Priorities Response Fund

- **Arncliffe Road (Heysham)** - carriageway and footway reconstruction works have been carried out.

Local Sustainable Transport Fund

- **Lancaster Railway Station (Lancaster Central)** – a parking scheme has been agreed by Virgin Rail and will be implemented by Lancaster City Council in November 2014.
- **Highland Brow speed limit and accident reduction (Lancaster Rural East)** This scheme is deemed not necessary due to a lowering of the speed limit from 50 to 40mph and the reduction in accidents at the site. A potential nearby section 278 development also includes changes to the junction on this road.

Road Safety

- **Footway conversion to cycle path at Morecambe Road (Penhyrn Road toucan, Skerton)** – a Cabinet Member report is being prepared for a decision to take place as to whether the works can go ahead in November 2013. The progress of this scheme will be reviewed in quarter 3 2013/14.

A, B and C Roads

- **Aldrens Lane (Skerton)** - surface strengthening works have been carried out.
- **Coastal Road (Morecambe North)** - carriageway resurfacing works have been carried out.
- **Oxcliffe Road from the Pumping Station to Woodlands Drive (Morecambe West/Heysham)** - carriageway surface inlay works have been carried out.
- **Bentham Road at Wennington from the junction of Ravensclose Road to the county boundary (Lancaster Rural East)** - drainage and carriageway resurfacing works have been carried out.
- **Main Street in Hornby from Station Road to Fall Kirk (Lancaster Rural East)** - surface inlay works have been carried out.
- **C506 Gressingham highway embankment (Lancaster Rural East)** - The land has been assessed for slippage and it has been deemed that repairs at this stage are not required. The situation will continue to be monitored.

Traffic Signals

- **Bolton-le-Sands By-Pass Road/Coastal Road (Lancaster Rural North)** - design and survey work to upgrade and replace traffic signal equipment is currently underway. Signal equipment has been ordered and it is anticipated that works will be carried out by quarter 4 2013/14.

Capital schemes carried over from 2012/13 for delivery in quarter 2 2013/14

Bridges

- **Greyhound Viaduct Study (Skerton/Lancaster East)** - design and preparation works have started; the progress of the scheme will be reviewed in quarter 3 2013/14.
- **Owen Road (Skerton)** - works have started and subject to favourable weather conditions and river levels they are due to be completed during quarter 3 2013/14.

PROGRESS NOT AS EXPECTED

2013/14 capital schemes programmed for delivery in quarter 2 which have been delayed

Urban Unclassified

- **Lindow Square Street lighting (Lancaster East)** - locations have now been marked for the embellishments within the conservation area with agreement of Lancaster City Council and their respective conservation officer. A newsletter that informs the public of the proposed works was distributed during September 2013 and the works are anticipated to start during quarter 3 2013/14.

Footways

- **Albert Road (Morecambe)** - footway resurfacing works have been delayed until quarter 4 2013/14 due to the intensive operations and specialist team required to carry out the works.

Capital schemes carried over from 2012/13 that were to be delivered in quarter 2 2013/14 but have now been delayed

Local Sustainable Transport Fund

- **Greaves Park cycle path scheme (Lancaster Central)** – LCC are currently in land negotiations and preparing the planning application. It is unlikely that the scheme will start by quarter 4 2013/14. Progress of the scheme will be reviewed in quarter 3 2013/14.
- **Burrow Beck cycle path (Lancaster Central/ South East)** – LCC are currently awaiting agreement on the proposed scheme from Lancaster City Council. Construction is expected to start in quarter 4 2013/14.

Heysham to M6 Link Road Complementary Measures

The programming of the resurfacing works on the A6 Owen Road/Skerton Bridge have been reviewed and it is anticipated that works will be concluded in November 2013.

Heysham to M6 Link Road

The legal challenge against the Secretary of State's decision to grant Development Consent was rejected by the High Court on the 4 October, the objectors have said that they are going to request permission to appeal. (We expect permission to be refused, but the timescales are uncertain). The final funding bid to the Department for Transport was submitted on the 7 October. Once the funding has been approved and if the permission to appeal is rejected then work can start on site either late this year, or early 2014.

**Environment and Community Projects
Fauna and Flora**

The Fairfield Association have recently secured extra land adjacent to their FAUNA (animal habitat) site and are developing a FLORA (plant life) site to compliment the local natural ecology. Negotiations are under way to extend the existing Higher Level Stewardship agreement to help fund the environmental management of the fields for nesting waders, woodland parcels and hedgerows. Plans are also underway to improve the existing public access, and create a new concessionary footpath link suitable for disabled access linking the Abraham Heights area of Lancaster to the Haverbreaks area, and the canal along Aldcliffe Road.

Regent Park Morecambe

Funding applications have been submitted to secure the outstanding monies required to complete the children's play area. In anticipation of a successful outcome the works are being put out to tender. Lancaster City Council has started the clearance works to the east side of the park.

SERVICE UPDATE

Road and Street Maintenance: Pothole Repair

2013/14	Apr	May	Jun	Jul	Aug	13/14 Target
Lancaster						
Monthly % of potholes filled within 30 days	100%	99%	99%	98%	99%	90%
Total % of potholes filled within 30 days	100%	99%	99%	99%	99%	
Lancashire						
Total % of potholes filled within 30 days	99%					90%

The 2013/14 directorate year-end target for fixing potholes identified through Highway Safety Inspections (HSIs) within a 30 day period is 90%. This target is currently being achieved in Lancaster and Lancashire. In Lancaster 2,089 potholes were identified through HSIs between April and August 2013, of which 2065 (99%) were repaired within 30 days.

Trading Standards

Vehicle Safety and Descriptions

Joint visits were made with a Vehicle and Operator Service Agency (VOSA) vehicle engineer to 5 car traders in Morecambe where cars on sale were examined for safety and correct descriptions. VOSA issued prohibition notices on 6 cars which were found to be unsafe. A forecourt survey was also carried out in August 2013 involving a day of inspections of problem traders in the Morecambe area. Two cars with unlawfully adjusted mileage were found plus a number of issues relating to restrictions of consumer rights.

Lancaster Square Routes Project

Lancashire County Council is working in partnership with Lancaster City Council on a Square Routes programme to rejuvenate the important historic city centre of Lancaster, strengthening its position as a quality destination for both visitors and residents of the district. Square Routes seeks to invest in high quality public realm (streets and spaces) and transform key spaces and routes in the centre to support economic and cultural activity. The city council will send this programme out to tender, including the delivery of works to Penny Street and Cheapside, with the intention of beginning works in January 2014.

LOCAL TRANSPORT PLAN: CAPITAL SCHEMES UPDATE

Community Rail Partnership Programme Implementation (CRP)

The Leeds Lancaster Morecambe CRP has been successful in obtaining grants to develop a programme of small improvements at stations along the line including Wennington station in Lancashire.

Targeting Key Growth Areas: Engaging with Schools

During September, at the start of the school term, a number of schools in Preston and Lancaster took part in cluster sessions which involved training on the Mode shift STARS web based resource. The resource is a toolkit used by schools across the country to assist with travel planning. The attendees to the session were introduced to the toolkit and have started to record their information, issues and actions. LCC have encouraged schools to network and create links between with each other. In total, 23 educational establishments were engaged through this training.

Plans are developing for the launch of the Children's Traffic Club (CTC) in late October/early November 2013. The CTC is a proven and effective child road safety programme, focusing on helping parents/carers teach their children how to keep safe when outdoors. The CTC is proving popular, with one school having signed up over 250 parents to the initiative.

Member suggestions for the Lancaster 2014/15 Capital Programme to be funded from the Local Priorities Response Fund

<p>Key</p> <p> Indicates if a scheme has already been identified by officers, and therefore could be funded through the main capital programme</p> <p> Indicates if a scheme has been identified by officers but is unlikely to receive funding as it is a lower priority on the main capital programme ranking list</p> <p> Schemes proposed for funding from the Local Priorities Response Fund (see adjacent section for any remaining allocation available)</p> <p>"Rank" Suggested works which have been ranked based on condition</p>	<p>"Draw the Line Exercise" - Potential Allocation Available for Lancaster: £243,368</p> <p>Number of schemes proposed for funding from the Local Priorities Response Fund = 4 Total cost of schemes = £234,220. Remaining allocation available for schemes = £9,148</p> <p>Summary</p> <ul style="list-style-type: none"> - Total number of member suggestions = 32 - Number of member suggestions which could be costed by officers = 16 - Total value of suggestions which could be costed by officers = £1,153,175
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Whose Suggestion	Suggestion	Reason / Comment for suggestion	Officer comments regarding suggestion	Estimated Cost (incl. overheads)	Technical Ranking
FOOTWAYS WORKS					
City Cllr Jon Barry	Meeting House Lane, Lancaster	Upgrade crossing to Pelican as poor visibility. Footway in poor condition, deterioration needs addressing.	The footway deterioration needs addressing	£72,895	1
CC Ken Brown, CC Janice Hanson, City Cllr Jon Dixon, City Cllr Margaret Pattison Parish Cllr Michael Helm (Parish Rep)	Brunswick Road, Heysham	Footways in disrepair	To undertake footway works on one side - match funding sought from Priority Neighbourhoods Fund for £20K for scheme completion.	£23,900	2
CC Ken Brown CC Ken Brown, CC Janice Hanson, City Cllr Jon Dixon, City Cllr Margaret Pattison Parish Cllr Michael Helm (Parish Rep)	Norton Road in Heysham Bellamy Avenue, Morecambe	Uneven dangerous surface and it needs repairing Footways in disrepair	Carriageway and footway works need carrying out Footway works	£59,750 £59,750	3 4
CC Ken Brown	Twemlow Parade, Heysham	Footway resurfacing	The footway deterioration needs addressing	£239,000	5
CC Ken Brown	Edging curbs/stones, St Johns grove	A number of edging curbs/stones in a state of disrepair due to large/heavy vehicles mounting the curbs/footways	Footway works	£57,360	6
CC Janice Hanson	Albert Road, Lancaster.	Resurfacing works are required	Footway deterioration	£75,285	7
CC Ken Brown, CC Janice Hanson, City Cllr Jon Dixon, City Cllr Margaret Pattison Parish Cllr Michael Helm (Parish Rep)	Rutland Avenue, trees uprooting paving stones on footway	Footways in disrepair	Discussions with City Council to be held to develop a coordinated approach to highway tree management.		
CC Janice Hanson	Dallas Road	Trees on the highway are a big concern in many area/streets in the city	Discussions with City Council to be held to develop a coordinated approach to highway tree management.	N/A	N/A
NON FOOTWAYS WORKS					
CC Gina Dowding	Westbourne Road	Resurfacing, completion of 2013/14 scheme	Continuation of resurfacing scheme 2013/14	£17,925	1
CC Chris Henig	Chequers Avenue	Patching	Carriageway patchy	£35,850	2
CC Gina Dowding	A588 Ashton Road, Lancaster	Resurfacing	Deterioration of carriageway	£95,600	3
City Cllr Margaret Pattison	Euston Road, Morecambe	Resurfacing	Shared scheme with City Council. Total scheme cost £150,000, LCC contribution £60,000	£71,700	4
City Cllr Jon Barry	Dallas Road, Lancaster	Resurfacing	Carriageway deterioration	£50,190	5
CC Ken Brown	Norton Road in Heysham	Uneven dangerous surface and it needs repairing	Carriageway and footway works need carrying out	£23,900	6
CC Ken Brown	Twemlow Parade, Heysham	Carriageway resurfacing	Carriageway works est £100K	£119,500	7
CC Ken Brown	Edging curbs/stones, St Johns grove	The number of edging curbs/stones in a state of disrepair due to large/heavy vehicles mounting the curbs/footways	Carriageway would be cost £20,000	£23,900	8
	Gulf Lane, Cockerham	Resurfacing	Carriageway deterioration - rural unclassified, not through road	£126,670	9
CC Niki Penney	A6 into Lancaster	Resurfacing	Locations need to be confirmed	XXXX	10
CC Gina Dowding	Lancaster to Heysham Cycle Route	Look into cycle route through fields at Snatchems to Heysham town centre.	Requires further investigation - agreements/consent from land owners	N/A	N/A
CC Richard Newman-Thompson	Junction of Ridge Lane with Bulk Road	Junction is dangerous for pedestrians and vehicles	Advise Developer Support of proposal to secure future developer contribution for scheme	N/A	N/A
CC Tony Jones CC Janice Hanson	Morecambe front	The lighting of Morecambe front could be considered	Considered as part of regeneration scheme funded by City Council	N/A	N/A
City Cllr Margaret Pattison Parish Cllr Michael Helm (Parish Rep)	Bold Street, Heysham Lune Track	Flooding Issues Extension of Lune Track along old railway route to Wennington	Refer to Flood Management Team for further investigation Land ownership/agreements to be established	N/A N/A	N/A N/A
Cllr Newman-Thompson	East road/Wyresdale road	Traffic lights/pedestrian crossing	Advise Developer Support of proposal to secure future developer contribution for scheme	N/A	N/A
City Cllr Jonathan Dixon	Expedite NOW Card roll out, particularly young people		Discuss with Sustainable Travel	N/A	N/A
CC Susie Charles	Galgate to Jct 33	the undergrowth is narrowing the pavement.	Issue to be addressed through highways revenue	N/A	N/A
CC Gina Dowding	A6, Toll Bar Crescent area, Lancaster	Pedestrian Crossing.	Requires developer contribution to be progressed. Refer to Developer Support	N/A	N/A
CC Chris Henig	via Barton Road Fields, Scotforth	University Cycle route	Requires further investigation. Refer to sustainable travel.	N/A	N/A
City Cllr David Whitaker	Area around Regent Park Avenue, West End, Morecambe	Study of impact of 20mph areas,	Scheme Review to be undertaken by 20's Team	N/A	N/A
Total value of schemes which could be costed				£1,153,175	

